



San Benito County Workforce Development Board (WDB)

1111 San Felipe Road, Suite 107 * Hollister, CA 95023

December 11, 2018 @ 3:00 P.M.

WDB Executive Committee Meeting

Agenda

FOR THE HEALTH AND SAFETY OF STAFF & GUESTS, ALL MEETINGS ARE FRAGRANCE FREE

I. GENERAL INFORMATION:

A. **Public Comment Period:** Guests may introduce themselves and request to comment on any non-agenda items. Time is limited to five minutes per guest unless the board determines that more time is needed.

II. Regular Agenda:

A. **Roll Call:** Roll will be taken to determine excused absences for attendance requirements.

B. **Executive Committee Meeting Minutes:** November 13, 2018 Executive Committee meeting minutes are enclosed for review and approval. *Action Required.*

III. CONSENT AGENDA:

A. **Board Announcements:**

B. **Rapid Response and Lay-Off Aversion Services:** Enclosed is the Layoff Aversion Activities Report for November, 2018.

C. **Workforce Services Directives and Information Notices:** Enclosed are the summaries for the most recent Workforce Services Directives [WSD 18-07 thru 18-08](#) and Information Notices [WSIN 18-10 thru 18-14](#). Please click hyperlink to read full description.

D. **Unemployment:** The Unemployment Report for October, 2018 is enclosed.

E. **Budget Expenditure Report:** Enclosed for your information.

IV. DISCUSSION/ACTION ITEMS:

A. **Board Membership:** Any applications received may be reviewed for appointment to the board. The current vacancies are: Business Representative (5).

1. **New Memberships:** An application was received from Joe Giacalone for appointment to the board. *Action is required.*

B. **America's Job Center of California (AJCC) and Business Services Websites:**

1. **Website:** Antonio Mendez/IT will present the live website for board review and feedback.

C. **Election of Officers:** The Nominating Committee presented the slate of officers for the current fiscal year at the July meeting. There is still a need to fill the vacancy for the Executive Committee replacing Albert Orosco, Private Sector Representative. *Action is required.*

COMMUNITY ACTION BOARD & WORKFORCE Development BOARD

SERVING SAN BENITO COUNTY SINCE 1978

The County CSWD is an equal opportunity employer/program



The County of San Benito complies with the Americans with Disabilities Act (ADA) by assuring that auxiliary aids for services are available upon request to persons with disabilities. Persons with hearing disabilities can call the TDD/TTY phone (831) 637-3265. Persons requiring any special needs for access should call the CSWD office at 831-637-9293 at least five business days before the needed date to arrange for the special accommodations.



- D. **Prison to Employment Initiative Planning Grant**: Staff will provide an update on this project.
- E. **Regional and Local Plans PY 17-21 – Two Year Modification**: Staff will provide an update on the Regional and Local Plan modification due to the State by March 15, 2019.
- F. **Youth Request for Proposal (RFP)**: The WDB is required to procure for the Youth Services at least every 3 years. Board is to give direction to staff to initiate the RFP and to present the RFP at the next Full Board Meeting. *Action is Required*
- G. **Committee Updates**: Updates were provided on the following committees:
 - 1. **Audit Committee**: Staff is still waiting to receive the Fiscal & Procurement Review Report to be issued by the State.
 - 2. **Ag Committee**: Convene a meeting to revamp and layout a new program model to see if training can be offered to meet the local agricultural needs.
 - 3. **Youth Committee**: Committee members will provide an update on recruitment efforts.
 - 4. **Membership Committee**: Committee members will update the board on efforts made to recruit new board members.
- IV. **Additional Information**:
 - A. **AB124 Ethics Training**: Individuals needing to complete the ethics training have been notified.
- V. **Adjournment**:

The next Full Board meeting is scheduled on January 8, 2019, Ste. 207– 3 P.M.

The next Ex Committee is scheduled for February 12, 2019, Ste. 107 at 3 P.M.



San Benito County Workforce Development Board (WDB)

1111 San Felipe Road, Suite 107 * Hollister, CA 95023

November 13, 2018 @ 3:00 P.M.

WDB Executive Committee Meeting

Minutes

FOR THE HEALTH AND SAFETY OF STAFF & GUESTS, ALL MEETINGS ARE FRAGRANCE FREE

Present: Richard Bianchi, Kendra Bobsin, Kristina Chavez Wyatt, Karen Para, James Rydingsword
Absent: Richard Perez
Staff: Megan Crable, Sylvia Jacquez
Guests: Gabriel Garcia (EDD Regional Advisor), Antonio Mendez (COSB IT Department)

Chair, Richard Bianchi, called the meeting to order at: 3:03 P.M.

I. GENERAL INFORMATION:

A. **Public Comment Period:** Introductions were made by everyone present. Gabriel Garcia introduced himself as the interim EDD Regional Advisor.

II. Regular Agenda:

A. **Roll Call:** Roll was taken to determine excused absences for attendance requirements. **Everyone was present.** Header indicates Richard Perez was absent. Was he excused?

B. **Executive Committee Meeting Minutes:** September 11, 2018 Executive Committee meeting minutes were approved as presented. *M/S/C Kristina Chavez Wyatt/Richard Bianchi*

C. **Full WDB Meeting Minutes:** The April 10, 2018, July 10, 2018 and October 9, 2018 full WDB meeting minutes are enclosed for board info.

III. CONSENT AGENDA: *M/S.C Kendra Bobsin/Karen Para.*

A. **Board Announcements:**

1. Kristina Chavez-Wyatt asked to move Agenda item IV (B) AJCC Website to top of agenda so Antonio Mendez could present.

B. **Rapid Response and Lay-Off Aversion Services:** Enclosed was the Layoff Aversion Activities Report for October 2018.

C. **Workforce Services Directives and Information Notices:** Enclosed were the summaries for the most recent Workforce Services Directives [WSD 18-07 thru 18-08](#) and Information Notices [WSIN 18-08 thru 18-10](#). Please click hyperlink to read full description.

D. **WDB Hallmarks of Excellence:** For your information, enclosed were the Hallmark of Excellence that was submitted and approved by the State.

COMMUNITY ACTION BOARD & WORKFORCE Development BOARD

SERVING SAN BENITO COUNTY SINCE 1978

The County CSWD is an equal opportunity employer/program



**EQUAL HOUSING
OPPORTUNITY**

The County CSWD is an equal opportunity employer/program. - The County of San Benito complies with the Americans with Disabilities Act (ADA) by assuring that auxiliary aids for services are available upon request to persons with disabilities. Persons with hearing disabilities can call the TDD/TTY phone (831) 637-3265. Persons requiring any special needs for access to should call the CSWD office at 831-637-9293 at least five business days before the needed date to arrange for the special accommodations.

- E. **Unemployment:** The Unemployment Report for September, 2018 was enclosed.
- F. **Budget Expenditure Report:** Enclosed for your information.

IV. **DISCUSSION/ACTION ITEMS:**

A. **Board Membership:**

- 1. **New Memberships:** No applications were received for appointment to the board. The current vacancies are: Business Representative (5). Kristina Chavez-Wyatt stated that she has spoken with Grill'in and Chill'in, RJR Environmental, Fishers and Giacalone Electrical Services about joining however, no applications as of yet. Board requested a "marketing flyer" to hand out to perspective members to increase interest.
- 2. **Re-Appointments:** The terms of Kristina Chavez Wyatt and Al Gonzalez are due to expire on December 15, 2018. Both have agreed to continue to serve another 3-year term and their re-appointments were approved by the Executive Committee. *M/S/C Kendra Bobsin/Karen Para.*

B. **America's Job Center of California (AJCC) and Business Services Websites:**

- 1. **Website:** Antonio Mendez/IT presented a demo of the newly drafted website for board review and feedback.
 - a. Kristina Chavez-Wyatt suggested that a "live" link be sent out for review and web map to provide feedback. Also suggested was links to Facebook and other social media outlets as well as the ability for employers to easily post jobs. Gabriel Garcia inquired if the website would have the ability to do web tracking which Antonio advised is possible. The goal is for the website to up and running by 1/1/19.
- 2. **WDB Logo:** The enclosed results of the WDB logo were presented for board approval of the newly design WDB logo. Move the inside graphics of #2 (red border) to the outside ring of #3 (blue boarder). *M/S/C Kendra Bobsin/Karen Para.*

C. **Election of Officers:** The Nominating Committee presented the slate of officers for the current fiscal year at the July meeting to fill the vacancy for the Executive Committee replacing Albert Orosco. *Table for November Meeting*

D. **Local & Regional Performance Measures Negotiations:** Staff provided an update on the enclosed State's performance measures for PY 18 and 19 and requested board to approve the local and regional performance measures. Gabriel Garcia inquired if San Benito County had negotiated any measures? Sylvia Jacquez informed him that some increased and some remained the same. The performance measures were approved as presented. *M/S/C Karen Para/Kristina Chavez-Wyatt.*

E. **Prison to Employment Initiative Planning Grant:** Staff provided an update on the California Workforce Development Board (CWDB) and the Employment Development Department (EDD). Enclosed was the budget for review and approval. Consultant support is needed for all planning activities and direct staff to develop and release a Request for Quotation. After discussion the Executive Committee approved the budget as presented. *M/S/C Karen Para/Kristina Chavez-Wyatt*

F. **Regional and Local Plans PY 17-21 – Two Year Modification:** Staff provided an update on the Regional and Local Plan modifications due to the State by March 15, 2019. Consultant support is needed for the development of the plan and action is required to direct staff to develop and release a Request for Quotation. See enclosed

information flier. The Executive Committee approved the Regional and Local Plan modifications. *M/S/C Kristina Chavez-Wyatt/Karen Para.*

G. **Committee Updates:** Updates were provided on the following committees:

1. **Audit Committee:** Staff is still waiting to receive the Fiscal & Procurement Review Report to be issued by the State. Gabriel Garcia will follow up to see what the delay in receiving report from State.
2. **Ag Committee:** Receive direction from the board on ways to revamp and layout a new program model to see if training can be offered to meet the local agricultural needs. Enclosed is a summary of needs.
3. **Youth Committee:** Committee members provided an update on recruitment efforts. Lorena Fernandez has reached out to other members and Richard is looking at different locations for the Youth Center.
4. **Membership Committee:** Committee members will update the board on efforts made to recruit new board members. Discussed above.

IV. **Additional Information:**

- A. **Econovue:** Informational to inform the board of this resource. <https://www.econovue.com/>. Kristina Chavez-Wyatt was provided credentials to access Econovue.
- B. **AB124 Ethics Training:** Individuals needing to complete the ethics training have been notified.

V. **Adjournment:** 3:51 P.M.

The next Ex Committee is scheduled for December 13, 2018, Ste. 107 at 3 P.M.

The next Full Board meeting is scheduled on January 8, 2019, **Ste. 108**– 3 P.M.



December 10, 2018

To: Workforce Development Board

From: Megan Crable, Employment & Training Services Counselor II

Re: Layoff Aversion Activities for November 2018

At the direction of the Workforce Development Board the following top 3 priorities for the layoff aversion activities are:

1) **Business Services Workshops:** EDD Tax Seminar 11/15/18 @ 8:30 am at Veterans Memorial Building Room #204 **40 registered/25 attended.**

2) **Job Search Assistance & Resume Writing Workshops:**

Enclosed you will find the workshop schedule.

AJCC/EDD Job Recruitments:

Online recruitments

1. Hollister Tire & Battery
2. United States Postal Service
3. San Benito Shutter

3) **Business Engagement:**

- a. Chamber Ambassador Meeting 11/6/2018
- b. Regional Planning Taskforce Meeting 11/27/2018



MEMORANDUM

Dec 11, 2018

TO: Workforce Development Board (WDB) Members

FROM: Sylvia Jacquez, Program Manager; Enrique Arreola, Deputy Director

SUBJECT: Summary of EDD Workforce Services Directives and Workforce Services Information Notices

Background/Summary: Directives provide policy and guidance regarding various Workforce Services program requirements, funding and activities for EDD Workforce Services Staff and Workforce Partners.

Background/Summary (Information Notices): The Employment Development Department (EDD) issues Workforce Services Information Notices (WSIN) to disseminate announcements, general information, and procedural guidance on departmental programs for EDD staff, workforce partners, stakeholders, and other individuals in the workforce development system. Through the Workforce Innovation and Opportunity Act and the Wagner-Peyser Act, the EDD administers program for veterans, youth, dislocated workers, people with disabilities; including Trade Adjustment Assistance, CalJOBSSM, employer incentives and more. Directives provide policy and guidance regarding various Workforce Services program requirements, funding, and activities for EDD Workforce Services Staff and Workforce Partners.

Workforce Service Directives

<u>WSD18-07</u>	Salary and Bonus Limitations for 2018 This policy provides the guidance and establishes the procedures regarding the 2018 salary and bonus limitations for individuals paid by funds appropriated to the Department of Labor (DOL) Employment and Training Administration (ETA). This policy applies to all subrecipients expending Workforce Innovation and Opportunity Act (WIOA) program fund. The 2018 salary rates for executive level employees became effective on January 1, 2018.
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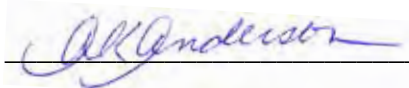
<u>WSD18-08</u>	Disaster National Dislocated Worker Grant Guidance: This policy provides the guidance and establishes the procedures regarding the purchasing of equipment during participation in a disaster National Dislocated Worker Grant (NDWG). This policy applies to Project Operators of disaster NDWGs, and is effective immediately
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Information Notices

<u>WSIN18-10</u>	Disability Employment Accelerator – SFP: The Employment Development Department, in coordination with the California Workforce Development Board and the Labor and Workforce Development Agency, announces a Solicitation for Proposals (SFP) for a Disability Employment Accelerator (DEA) program. This SFP makes available \$2 million of Workforce Innovation and Opportunity Act Title I Governor’s Discretionary funds for this program. The DEA program will focus on creating linkages and engaging businesses in high-growth industries. Entities will strive to use these business linkages to develop “earn and learn” service strategies (e.g., On-the-Job Training, Transitional Jobs, Work Experience, etc.) that ensure people with disabilities, including college students who are close to fulfilling their degree requirements and/or college graduates, have the necessary skills to obtain and retain competitive, integrated employment.
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<u>WSIN18-11</u>	WORKFORCE ACCELERATOR FUND 7.0 – REQUEST FOR APPLICATIONS The California Workforce Development Board (State Board) and the Employment Development Department are pleased to announce the availability of up to \$4 million in Workforce Innovation and Opportunity Act funds to design, develop, and implement projects that accelerate employment and re-employment strategies for targeted populations. The Workforce Accelerator Fund (WAF) 7.0 will support projects that bridge education and workforce gaps for targeted populations and build workforce system capacity as follows: • Collaboration among partners in the development of service delivery strategies and alignment of resources to better
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	connect disadvantaged and disconnected job seekers to employment. • Innovation that creates new or adapts existing approaches or accelerates application of promising practices in workforce development and skill attainment. • System change that uses these subgrants to incentivize the adoption of proven strategies and innovations that are sustained beyond the grant period.
WSIN18-12	CAMPESINO DE CALIFORNIA OUTREACH GRANT PY 18-19 On October 22, 2018, \$250,000.00 of Wagner-Peyser Act, Governor’s Discretionary 10 percent funds were awarded to one (1) organization under the Campesino de California Outreach Grant Program Year 2018-19 Solicitation for Proposals released on September 25, 2018. The award list and project summary can be found on the Workforce Development Solicitations for Proposals webpage. Funding decisions are final. If you have questions regarding this SFP, contact grant project manager Beatriz Navarro at Beatriz.Navarro@edd.ca.gov or (916) 653-2813.
WSIN18-13	REVISED PY 18-19 WIOA FORMULA AND RR ALLOCATIONS The Department of Labor (DOL) has issued Training and Employment Guidance Letter (TEGL) 16-17 Change 1, dated November 2, 2018, which revises Program Year (PY) 2018-19 Workforce Innovation and Opportunity Act (WIOA) second round formula funds (“advanced” funds). Attachment 1 reflects the revised total PY 18-19 amounts the state will receive for each of the funding streams
WSIN18-14	VETERANS’ EMPLOYMENT-RELATED ASSISTANCE PROGRAM – SFP The Employment Development Department (EDD), in coordination with the California Workforce Development Board and the California Labor and Workforce Development Agency, announces the availability of up to \$5 million of Workforce Innovation and Opportunity Act (WIOA) funds in a Veterans’ Employment-Related Assistance Program (VEAP) SFP. The goal of this initiative is to promote the use of regional industry-sector strategies as the framework to help unemployed and underemployed veterans with significant barriers to employment transition from military careers to rewarding civilian employment.



Enrique Arreola, Deputy Director
San Benito County Workforce Development Board (WDB)

12.11.18

Date

**San Benito County
Board and Commissions**

MEMBERSHIP APPLICATION

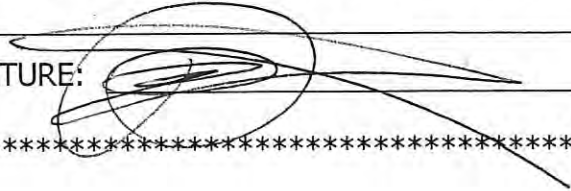
I hereby express an interest in being nominated for membership on the following committee: (PLEASE PRINT)

BOARD/COMMISSION: **Workforce Development Board (WDB)**

NAME: Joe Giacalone
PHONE: 408-828-2926 E-MAIL: jpg98@earthlink.net
BUSINESS ADDRESS: P.O. Box 2062
CITY: Gilroy ZIP: 95021
LENGTH OF RESIDENCY: 31 years

OCCUPATION: Developer / Construction Manager- Giacalone Management, Inc.
EDUCATION: 40 plus years in the Construction trade
AFFILIATIONS: Past owner Giacalone Electrical Services and Giacalone Utility Design
REASON(S) FOR SEEKING APPOINTMENT:

I would like to guide the youth not heading to a four year college into the trade schools

DATE: 11/13/18 SIGNATURE: 

Return completed form to:

San Benito County
Attention: Clerk of the Board
481 Fourth Street
Hollister, CA 95023
Any Questions, Please
Call: (831) 636-4000

and/or

Community Services & Workforce Development
Attn: Andi Anderson
1111 San Felipe Road, Ste 107
Hollister, CA 95023
(831) 637-9293
(831) 637-0996 FAX
Email to: aanderson@cosb.us

REPORT 400 C
Monthly Labor Force Data for Counties
October 2018 - Preliminary
 Data Not Seasonally Adjusted

COUNTY	RANK BY RATE	LABOR FORCE	EMPLOYMENT	UNEMPLOYMENT	RATE
STATE TOTAL	---	19,627,400	18,846,900	780,500	4.0%
ALAMEDA	8	862,800	837,800	25,000	2.9%
ALPINE	44	460	440	20	5.2%
AMADOR	19	14,940	14,390	540	3.6%
BUTTE	29	106,700	102,200	4,500	4.2%
CALAVERAS	23	21,870	21,060	800	3.7%
COLUSA	56	11,230	10,320	910	8.1%
CONTRA COSTA	10	573,900	556,600	17,300	3.0%
DEL NORTE	41	10,070	9,560	510	5.0%
EL DORADO	15	91,400	88,400	3,100	3.4%
FRESNO	53	454,100	425,300	28,800	6.3%
GLENN	41	13,180	12,520	660	5.0%
HUMBOLDT	12	64,200	62,200	2,100	3.2%
IMPERIAL	58	74,900	60,600	14,400	19.2%
INYO	15	8,850	8,550	310	3.4%
KERN	55	390,900	365,200	25,700	6.6%
KINGS	54	57,100	53,400	3,700	6.4%
LAKE	37	30,070	28,660	1,410	4.7%
LASSEN	23	10,790	10,390	400	3.7%
LOS ANGELES	37	5,179,900	4,937,100	242,700	4.7%
MADERA	51	61,300	57,600	3,600	5.9%
MARIN	2	145,200	141,800	3,400	2.3%
MARIPOSA	35	7,710	7,370	340	4.4%
MENDOCINO	18	40,550	39,130	1,420	3.5%
MERCED	52	120,200	112,800	7,400	6.1%
MODOC	47	3,240	3,070	170	5.3%
MONO	29	8,600	8,240	360	4.2%
MONTEREY	29	225,500	216,100	9,400	4.2%
NAPA	6	74,900	72,900	2,000	2.6%
NEVADA	13	48,960	47,370	1,590	3.3%
ORANGE	8	1,640,100	1,593,000	47,100	2.9%
PLACER	11	185,000	179,300	5,700	3.1%
PLUMAS	44	7,970	7,560	410	5.2%
RIVERSIDE	35	1,099,700	1,051,600	48,100	4.4%
SACRAMENTO	23	711,200	685,100	26,000	3.7%
SAN BENITO	29	31,000	29,700	1,300	4.2%
SAN BERNARDINO	27	973,700	935,800	37,900	3.9%
SAN DIEGO	13	1,611,500	1,559,000	52,500	3.3%
SAN FRANCISCO	2	578,900	565,700	13,200	2.3%
SAN JOAQUIN	44	333,000	315,600	17,400	5.2%
SAN LUIS OBISPO	7	144,600	140,500	4,000	2.8%
SAN MATEO	1	461,000	451,200	9,800	2.1%
SANTA BARBARA	15	219,900	212,600	7,400	3.4%
SANTA CLARA	4	1,074,000	1,047,500	26,500	2.5%
SANTA CRUZ	19	147,300	142,100	5,200	3.6%
SHASTA	33	76,700	73,400	3,300	4.3%
SIERRA	40	1,360	1,300	70	4.8%
SISKIYOU	43	18,520	17,580	950	5.1%
SOLANO	19	211,300	203,600	7,700	3.6%
SONOMA	4	271,100	264,300	6,800	2.5%
STANISLAUS	48	244,000	230,700	13,400	5.5%
SUTTER	50	45,700	43,000	2,700	5.8%
TEHAMA	37	26,900	25,640	1,250	4.7%
TRINITY	33	5,070	4,850	220	4.3%
TULARE	57	205,000	187,900	17,100	8.3%
TUOLUMNE	28	21,790	20,910	880	4.0%
VENTURA	23	430,800	415,000	15,800	3.7%
YOLO	19	108,000	104,100	3,900	3.6%
YUBA	49	28,900	27,300	1,600	5.6%

Notes

1) Data may not add due to rounding. The unemployment rate is calculated using unrounded data.

2) Labor force data for all geographic areas now reflect the March 2017 benchmark and Census 2010 population controls at the state level.

**Monthly Labor Force Data for Cities and Census Designated Places (CDP)
 October 2018 - Preliminary
 Data Not Seasonally Adjusted**

Area Name	Labor Force	Employment	Unemployment Number	Unemployment Rate	Census Ratios Emp	Census Ratios Unemp
San Benito County	31,000	29,700	1,300	4.2%	1.000000	1.000000
Hollister city	19,500	18,600	900	4.6%	N/A	N/A
Ridgemark CDP	1,600	1,600	100	3.5%	0.053159	0.044850
San Juan Bautista city	1,100	1,000	0	4.1%	0.035128	0.034920

CDP is "Census Designated Place" - a recognized community that was unincorporated at the time of the 2011-2015 5-Year American Community Survey (ACS).

Notes:

- 1) Data may not add due to rounding. All unemployment rates shown are calculated on unrounded data.
- 2) These data are not seasonally adjusted.
- 3) N/A = Estimate created by Bureau of Labor Statistics

Methodology:

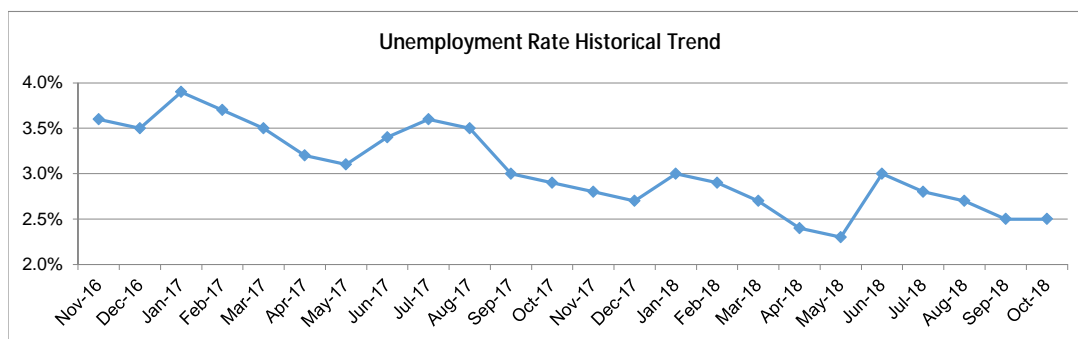
Monthly city labor force data are derived by multiplying current estimates of county employment and unemployment by the relative employment and unemployment shares (ratios) of each city at the time of the 2009-2013 American Community Survey. Ratios for cities were developed from special tabulations based on ACS employment, unemployment, and population and Census population from the Bureau of Labor Statistics. For smaller cities and CDPs, ratios were calculated from published census data.

Monthly CDP's labor force data are derived by multiplying current estimates of county employment and unemployment by the relative employment and unemployment shares (ratios) of each CDP at the time of the 2011-2015 ACS survey. Ratios for CDPs' were developed from special tabulations based on ACS employment and unemployment from the Bureau of Labor Statistics.

This method assumes that the rates of change in employment and unemployment since the 2009-2013/2011-2015 American Community Survey are exactly the same in each city and CDP as at county level (i.e., that the shares are still accurate). If this assumption is not true for a specific city or CDP, then the estimates for that area may not represent the current economic conditions. Since this assumption is untested, caution should be employed when using these data.

IMMEDIATE RELEASE
 SAN JOSE-SUNNYVALE-SANTA CLARA METROPOLITAN STATISTICAL AREA (MSA)
 (San Benito and Santa Clara Counties)

The unemployment rate in the San Jose-Sunnyvale-Santa Clara MSA was 2.5 percent in October 2018, unchanged from a revised 2.5 percent in September 2018, and below the year-ago estimate of 2.9 percent. This compares with an unadjusted unemployment rate of 4.0 percent for California and 3.5 percent for the nation during the same period. The unemployment rate was 4.2 percent in San Benito County, and 2.5 percent in Santa Clara County.



Industry	Sep-2018	Oct-2018	Change		Oct-2017	Oct-2018	Change
	Revised	Prelim				Prelim	
Total, All Industries	1,144,000	1,153,700	9,700		1,118,400	1,153,700	35,300
Total Farm	6,200	6,500	300		6,500	6,500	0
Total Nonfarm	1,137,800	1,147,200	9,400		1,111,900	1,147,200	35,300
Mining, Logging, and Construction	53,300	52,100	(1,200)		51,600	52,100	500
Mining and Logging	200	200	0		200	200	0
Construction	53,100	51,900	(1,200)		51,400	51,900	500
Manufacturing	173,400	174,300	900		168,600	174,300	5,700
Trade, Transportation & Utilities	136,300	136,400	100		137,700	136,400	(1,300)
Information	94,000	94,200	200		87,100	94,200	7,100
Financial Activities	37,300	37,900	600		36,300	37,900	1,600
Professional & Business Services	238,200	239,900	1,700		229,900	239,900	10,000
Educational & Health Services	175,400	179,900	4,500		169,600	179,900	10,300
Leisure & Hospitality	104,800	104,400	(400)		103,500	104,400	900
Other Services	29,100	28,600	(500)		29,200	28,600	(600)
Government	96,000	99,500	3,500		98,400	99,500	1,100

Notes: Data not adjusted for seasonality. Data may not add due to rounding
 Labor force data are revised month to month
 Additional data are available on line at www.labormarketinfo.edd.ca.gov

**Monthly Labor Force Data for Cities and Census Designated Places (CDP)
 October 2018 - Preliminary
 Data Not Seasonally Adjusted**

Area Name	Labor Force	Employment	Unemployment Number	Unemployment Rate	Census Ratios Emp	Census Ratios Unemp
Santa Clara County	1,074,000	1,047,500	26,500	2.5%	1.000000	1.000000
Campbell city	26,600	26,000	600	2.2%	N/A	N/A
Cupertino city	30,900	30,200	800	2.4%	N/A	N/A
East Foothills CDP	3,900	3,800	100	1.8%	0.003639	0.002576
Gilroy city	29,300	28,600	800	2.6%	N/A	N/A
Los Altos city	15,300	14,900	300	2.3%	N/A	N/A
Los Gatos town	16,600	16,200	400	2.4%	N/A	N/A
Milpitas city	42,800	41,700	1,100	2.6%	N/A	N/A
Morgan Hill city	24,500	23,900	700	2.7%	N/A	N/A
Mountain View city	52,600	51,600	1,000	1.9%	N/A	N/A
Palo Alto city	37,100	36,300	800	2.1%	N/A	N/A
San Jose city	568,800	554,100	14,700	2.6%	N/A	N/A
San Martin CDP	4,100	4,000	100	1.9%	0.003821	0.002986
Santa Clara city	71,900	70,300	1,700	2.3%	N/A	N/A
Saratoga city	15,400	15,000	400	2.6%	N/A	N/A
Sunnyvale city	90,400	88,500	1,900	2.1%	N/A	N/A

CDP is "Census Designated Place" - a recognized community that was unincorporated at the time of the 2011-2015 5-Year American Community Survey (ACS).

Notes:

- 1) Data may not add due to rounding. All unemployment rates shown are calculated on unrounded data.
- 2) These data are not seasonally adjusted.
- 3) N/A = Estimate created by Bureau of Labor Statistics

Methodology:

Monthly city labor force data are derived by multiplying current estimates of county employment and unemployment by the relative employment and unemployment shares (ratios) of each city at the time of the 2009-2013 American Community Survey. Ratios for cities were developed from special tabulations based on ACS employment, unemployment, and population and Census population from the Bureau of Labor Statistics. For smaller cities and CDPs, ratios were calculated from published census data.

Monthly CDP's labor force data are derived by multiplying current estimates of county employment and unemployment by the relative employment and unemployment shares (ratios) of each CDP at the time of the 2011-2015 ACS survey. Ratios for CDPs' were developed from special tabulations based on ACS employment and unemployment from the Bureau of Labor Statistics.

EXPENSES THROUGH SEPTEMBER 2018

K9110049

L/O AVSN 292 & 293 (\$4,919 & 0)	\$	4,919.00
	Exp. \$ thru OCT.	Unspent Bal.
Program	\$ -	\$ 4,919.00
Total	\$ -	\$ 4,919.00

ADULT 201/2 (31,428) & 202 (0)	\$	31,428.00
	Exp. \$ thru OCT.	
Core Reg	\$ 1,073.00	0%
Intensive	\$ 2,201.00	
Other - Training	\$ 3,052.00	
Supp. Svcs.	\$ -	
Other	\$ 496.00	
ITA - Training	\$ -	
OJT - Training	\$ -	
Admin	\$ 3,142.00	
Total	\$ 9,964.00	

WIA YOUTH 301	\$	206,274.00
	Exp. \$ thru OCT.	
In-School	\$ -	
Out of School	\$ -	
Youth In School	\$ -	
Youth Out of School	\$ -	
Admin	\$ 1,356.00	
Total	\$ 1,356.00	

D.W. 501/2 (36,686) & (0)	\$	36,686.00
	Exp. \$ thru OCT.	
Core Reg.	\$ 1,905.00	0%
Intensive	\$ 9,678.00	
Other - Training	\$ 16,068.00	
Supp. Svcs.	\$ -	
Other	\$ 1,976.00	
ITA - Training	\$ -	
OJT - Training	\$ -	
Admin	\$ 3,668.00	
Total	\$ 33,295.00	

R.R. 540/1 (17,441) & 541 (0)	\$	17,441.00
	Exp. \$ thru OCT.	
Other	\$ 713.00	
Total	\$ 713.00	

CalWorks ESE	\$	-
	Exp. \$ thru OCT.	Unspent Bal.
Work Exp. Salaries	\$ 32,671.00	
Work Exp. Soc. Sec.	\$ 2,026.00	
Work Exp. Medicare	\$ 474.00	
Work Exp. Wire Fee	\$ 38.00	
Clothing Assist.	\$ -	
Mileage	\$ 111.00	
Veh. Repair	\$ -	
Supp. Svcs.	\$ 27,200.00	
Program Supp.		
CSWD Charge	\$ 15,432.00	
Total	\$ 77,952.00	\$ (77,952.00)

K8106658

L/O AVERSION 292 (4,402) & 293 (12,430)	\$	16,832.00
	Exp. \$ thru OCT.	Unspent Bal.
Program	\$ 6,694.00	\$ 10,138.00
Total	\$ 6,694.00	\$ 10,138.00

ADULT 201/2 (24,984) & (171,211)	\$	196,195.00
	Exp. \$ thru OCT.	
Core Reg	\$ 2,151.00	40%
Intensive	\$ 43,065.00	
Other - Training	\$ 40,795.00	
Supp. Svcs.	\$ 1,319.00	
Other	\$ 19,909.00	
ITA - Training	\$ 33,344.00	
OJT - Training	\$ 37,988.00	
Admin	\$ 17,624.00	
Total	\$ 196,195.00	

WIA YOUTH 301	\$	206,482.00
	Exp. \$ thru OCT.	
In-School	\$ 523.00	2%
Out of School	\$ 121,894.00	
Youth In School	\$ -	
Youth Out of School	\$ 4,953.00	
Admin	\$ 20,648.00	
Total	\$ 148,018.00	

D.W. 501/2 (33,749) & (179,820)	\$	213,569.00
	Exp. \$ thru OCT.	
Core Reg	\$ 515.00	21%
Intensive	\$ 47,522.00	
Other - Training	\$ 70,256.00	
Supp. Svcs.	\$ 1,562.00	
Other	\$ 19,247.00	
ITA - Training	\$ 35,892.00	
OJT - Training	\$ 4,118.00	
Admin	\$ 20,657.00	
Total	\$ 199,769.00	

R.R. 540/1 (15,604) & 541 (81,516)	\$	97,120.00
	Exp. \$ thru OCT.	
Other	\$ 71,641.00	
Total	\$ 71,641.00	

PROP 39			\$	65,244.00
	Budget	Exp. \$ thru OCT.		Unspent Bal.
Admin S&B	\$ 1,392.00	\$ -	\$	1,392.00
Program Sal.	\$ 28,093.00	\$ 8,006.00	\$	20,087.00
Program Ben.	\$ 10,407.00	\$ 1,923.00	\$	8,484.00
Travel	\$ 333.00	\$ 333.00	\$	-
Tools & Supp.	\$ -	\$ -	\$	-
Comm. Programs	\$ -	\$ -	\$	-
Total	\$ 40,225.00	\$ 10,262.00	\$	29,963.00

NOVA			\$	79,925.00
	Budget	Exp. \$ thru OCT.		Unspent Bal.
Salaries	\$ 48,265.86	\$ 14,637.00	\$	33,628.86
Benefits	\$ 29,097.63	\$ 4,390.00	\$	24,707.63
Op. Expenses	\$ 2,561.51	\$ 2,561.51	\$	-
Total	\$ 79,925.00	\$ 21,588.51	\$	58336.49

WIO EXPENDITURES THROUGH JUNE 2018

K8106658

L/O AVERSION 292 (4,402) & 293 (12,430)		\$ 16,832.00
	Exp. \$ thru OCT.	Unspent Bal.
Program	\$ 6,694.00	\$ 10,138.00
Total	\$ 6,694.00	\$ 10,138.00

ADULT 201/2 (24,984) & (171,211)		\$ 196,195.00
	Exp. \$ thru OCT.	
Core Reg	\$ 2,151.00	
Intensive	\$ 43,065.00	
Other - Training	\$ 40,795.00	
Supp. Svcs.	\$ 1,319.00	
Other	\$ 19,909.00	
ITA - Training	\$ 33,344.00	
OJT - Training	\$ 37,988.00	
Admin	\$ 17,624.00	
Total	\$ 196,195.00	\$ -

WIA YOUTH 301		\$ 206,482.00
	Exp. \$ thru OCT.	
In-School	\$ 523.00	
Out of School	\$ 121,894.00	
Youth In School	\$ -	
Youth Out of School	\$ 4,953.00	
Admin	\$ 20,648.00	
Total	\$ 148,018.00	\$ 13,238.00

1537

D.W. 501/2 (33,749) & (179,820)		\$ 2,396.00
	Exp. \$ thru OCT.	
Core Reg	\$ 515.00	
Intensive	\$ 47,522.00	
Other - Training	\$ 70,256.00	
Supp. Svcs.	\$ 1,562.00	
Other	\$ 19,247.00	
ITA - Training	\$ 35,892.00	
OJT - Training	\$ 4,118.00	
Admin	\$ 20,657.00	
Total	\$ 199,769.00	\$ 76,392.00

R.R. 540/1 (15,604) & 541 (81,516)		\$ 97,120.00
	Exp. \$ thru OCT.	
Other	\$ 71,641.00	
Total	\$ 71,641.00	\$ 25,479.00

Allocation		
ADULT 201	\$ 24,858.00	
ADULT 202	\$ 169,187.00	
D.W. 501	\$ 33,580.00	
D.W. 502	\$ 177,692.00	
Subtotal	\$ 405,317.00	
	\$ -	
Total Adlt/DW less Admn.	\$ 405,317.00	
YTD Training thru March 2018	\$ 111,342.00	27%
**SBCWDB is not using Leveraged Resources during PY 2017-18 to meet minimum training requirement		

Allocation		
Youth 301	\$ 206,482.00	
Subtotal	\$ 206,482.00	
Less Admin	\$ 20,648.00	
Total Youth less Admn.	\$ 227,130.00	
YTD Training thru March 2018	\$ 4,953.00	2%
**SBCWDB is not using Leveraged Resources during PY 2017-18 to meet minimum training requirement		

4094
1906
1258
3098

727